

CITY OF ROANOKEOFFICE OF THE CITY MANAGER

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July 5, 2005

Honorable C. Nelson Harris, Mayor Honorable Beverly T. Fitzpatrick, Jr., Vice Mayor Honorable Dr. M. Rupert Cutler, Council Member Honorable Alfred T. Dowe, Jr., Council Member Honorable Sherman P. Lea, Council Member Honorable Brenda L. McDaniel, Council Member Honorable Brian J. Wishneff, Council Member

Dear Mayor Harris and Members of City Council:

Subject: Revenue Sharing Program

Background:

The Virginia Department of Transportation's (VDOT) Revenue Sharing Program has been available to Virginia counties for many years. These funds are matching funds and may be used for transportation maintenance and construction activities. As part of a new initiative, the Commonwealth has made these funds available to cities and towns that maintain their road systems and has increased the amount of funds available statewide.

Considerations:

These funds are matching funds that must be supplemented by local funds on a one to one basis. The City can receive a maximum of \$1 million from the state which must be matched by \$1 million of local funds. Staff has identified three projects for which these funds may be used. These include maintenance and rehabilitation of the Walnut Avenue Bridge, improvement of the intersection at Aviation Drive and Towne Square Boulevard, and maintenance of sidewalks citywide. The City has identified the following funding sources for these projects:

• Walnut Avenue Bridge Improvements - \$325,000 from the account titled "Walnut Avenue Bridge Project" (008-530-9511).

- Aviation & Towne Square Intersection Improvements \$250,000 from the account titled "Aviation & Towne Square Boulevard Improvements" (008-530-9830), and \$200,000 from the account titled "VDOT Highway Projects" (008-530-9803).
- Sidewalk Maintenance \$225,000 from the account titled "Sidewalk Maintenance" (008-530-9793).

Recommendation:

City Council adopts a resolution supporting this request to participate in the Virginia Department of Transportation Revenue Sharing Program.

Respectfully submitted,

Xulea Fucham

Darlene L. Burcham

City Manager

DLB/gpe

Attachments

c: Mary F. Parker, City Clerk
William M. Hackworth, City Attorney
Jesse A. Hall, Director of Finance
Robert K. Bengtson, P.E., Director of Public Works
Kenneth H. King Jr., P.E., Manager, Division of Transportation
Sherman M. Stovall, Director of Management and Budget

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